

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	PH6930 - Delonix Society's Baramati College of Pharmacy
Address	Baramati Patas Road, Barhanpur, Baramati,Pune, Baramati

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	10890887	7345427	3545460	0	0	0	0
2	DEVELOPMENT FEES	1089113	734573	354540	0	0	0	0
3	ELIGIBILITY FEES	303001	303001	0	0	0	0	0
4	EXAM FEES	600	0	600	0	0	0	0
5	INSURANCE FEES	69920	43700	26220	0	0	0	0
6	BANK INTEREST	2	1	1	0	0	0	0
7	DEFICIT INCOME OVER EXPENDITURE	5594023	3636115	1957908	0	0	0	0
Total Income		17947546	12062817	5884729	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	INSURANCE - STUDENTS INCOME	69920	Total 43700 Deductible 43700	Total 26220 Deductible 26220	0	0	0	0
2	BANK INTEREST INCOME	2	Total 1 Deductible 1	Total 1 Deductible 1	0	0	0	0
3	ELIGIBILITY FEE INCOME	303001	Total 303001 Deductible 303001	Total 0 Deductible 0	0	0	0	0
4	EXAM FEE INCOME	600	Total 0 Deductible 0	Total 600 Deductible 600	0	0	0	0
5	DEVELOPMENT FEES	1089113	Total 734573 Deductible 734573	Total 354540 Deductible 354540	0	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	5594023	Total 3636115 Deductible 3636115	Total 1957908 Deductible 1957908	0	0	0	0
7	TUITION FEES	10890887	Total 7345427 Deductible 7345427	Total 3545460 Deductible 3545460	0	0	0	0
Total Income		17947546	12062817	5884729	0	0	0	0
Total Deductible Income		17947546	12062817	5884729	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	BANK CHARGES	5215	3390	1825	0	0	0	0
2	COMMUNICATION EXPENSES	408176	265314	142862	0	0	0	0
3	PROVIDENT FUND	88865	57762	31103	0	0	0	0
4	ADVERTISESEMENT EXPENSES	141276	91829	49447	0	0	0	0
5	SALARY/HONORARIUM TO GUEST LECTURE	343000	222950	120050	0	0	0	0
6	UNIVERSITY/MSBTE FEES	372400	325000	47400	0	0	0	0
7	STUDENT INSURANCE	69920	43700	26220	0	0	0	0

8	AUDIT FEES	57966	37678	20288	0	0	0	0
9	PRINTING AND STATIONERY	516222	335544	180678	0	0	0	0
10	LABORATORY MATERIAL AND OTHER CONSUMABLES	493674	320888	172786	0	0	0	0
11	ESTABLISHMENT EXPENSES	674240	438256	235984	0	0	0	0
12	AFFILIATION/APPROVALS/INSPECTION FEES	400354	260230	140124	0	0	0	0
13	REPAIRS AND MANTANANCE	54145	35194	18951	0	0	0	0
14	SOCIAL GETHERING/STUDENT FUNCTION/WELFAIRE ETC	241001	156651	84350	0	0	0	0
15	MEETING EXPENSES	68800	44720	24080	0	0	0	0
16	OTHER EXPENSES	202140	131391	70749	0	0	0	0
17	SALARY	13810152	8976599	4833553	0	0	0	0
Total Expenses		17947546	11747096	6200450	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	8945594	Total 5814636 Paid 5145218 Provision for Unpaid 669208 Claimed 5814636	Total 3130958 Paid 2770615 Provision for Unpaid 360343 Claimed 3130958	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	66020	Total 42913 Paid 41743 Provision for Unpaid 1170 Claimed 42913	Total 23107 Paid 22477 Provision for Unpaid 630 Claimed 23107	0	0	0	0
Salary - Teaching	Admin Charges PF	2628	Total 1708 Paid 1708 Provision for Unpaid 0 Claimed 1708	Total 920 Paid 920 Provision for Unpaid 0 Claimed 920	0	0	0	0
Salary - Non Teaching	Pay	4864558	Total 3161963 Paid 2883942 Provision for Unpaid 278021 Claimed 3161963	Total 1702595 Paid 1552891 Provision for Unpaid 149704 Claimed 1702595	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	19428	Total 12628 Paid 11458 Provision for Unpaid 1170 Claimed 12628	Total 6800 Paid 6170 Provision for Unpaid 630 Claimed 6800	0	0	0	0
Salary - Non Teaching	Admin Charges PF	789	Total 513 Paid 513 Provision for Unpaid 0 Claimed 513	Total 276 Paid 276 Provision for Unpaid 0 Claimed 276	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	343000	Total 222950 Claimed 222950	Total 120050 Claimed 120050	0	0	0	0
Affiliation / Inspection	Affiliation Fee	380000	Total 247000 Claimed 247000	Total 133000 Claimed 133000	0	0	0	0
University fees paid	Eligibility fees	372400	Total	Total	0	0	0	0

(for students)			325000 Claimed 325000	47400 Claimed 47400				
Insurance	Student Insurance	69920	Total 43700 Claimed 43700	Total 26220 Claimed 26220	0	0	0	0
Repairs and Maintenance	Maintenance - Accommodation - Faculty	1100	Total 715 Claimed 715	Total 385 Claimed 385	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	40550	Total 26358 Claimed 26358	Total 14193 Claimed 14193	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	11000	Total 7150 Claimed 7150	Total 3850 Claimed 3850	0	0	0	0
Repairs and Maintenance	Maintenance - Others	1495	Total 972 Claimed 972	Total 522 Claimed 522	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 19500 Claimed 19500	Total 10500 Claimed 10500	0	0	0	0
Audit Fees	Audit Fee - Trust	27966	Total 18178 Claimed 18178	Total 9788 Claimed 9788	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	20354	Total 20354 Claimed 20354	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	69280	Total 45032 Claimed 45032	Total 24248 Claimed 24248	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	39315	Total 25555 Claimed 25555	Total 13760 Claimed 13760	0	0	0	0
Advertisement	Advertisement - General	32681	Total 21243 Claimed 21243	Total 11438 Claimed 11438	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	56000	Total 36400 Claimed 36400	Total 19600 Claimed 19600	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	6676	Total 4339 Claimed 4339	Total 2337 Claimed 2337	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	12400	Total 8060 Claimed 8060	Total 4340 Claimed 4340	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	20925	Total 12555 Claimed 12555	Total 8370 Claimed 8370	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	145000	Total 94250 Claimed 94250	Total 50750 Claimed 50750	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	5215	Total 3390 Claimed 3390	Total 1825 Claimed 1825	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	68800	Total 44720 Claimed 44720	Total 24080 Claimed 24080	0	0	0	0
Communication Expenses	Internet Charges	326400	Total 212160 Claimed 212160	Total 114240 Claimed 114240	0	0	0	0
Communication Expenses	Telephone, Fax Charges	51596	Total 33537 Claimed 33537	Total 18059 Claimed 18059	0	0	0	0
Communication	Postage charges	30180	Total	Total	0	0	0	0

Expenses			19617 Claimed 19617	10563 Claimed 10563				
Printing and Stationery	Prospectus printing	120877	Total 78570 Claimed 78570	Total 42307 Claimed 42307	0	0	0	0
Printing and Stationery	Exam papers and form printing	215376	Total 139994 Claimed 139994	Total 75382 Claimed 75382	0	0	0	0
Printing and Stationery	Other stationary	179969	Total 116980 Claimed 116980	Total 62989 Claimed 62989	0	0	0	0
Establishment Expenses	Electricity	162600	Total 105690 Claimed 105690	Total 56910 Claimed 56910	0	0	0	0
Establishment Expenses	Water	260550	Total 169358 Claimed 169358	Total 91193 Claimed 91193	0	0	0	0
Establishment Expenses	Cleaning	6590	Total 4284 Claimed 4284	Total 2307 Claimed 2307	0	0	0	0
Establishment Expenses	Gardening	244500	Total 158925 Claimed 158925	Total 85575 Claimed 85575	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	493674	Total 320888 Claimed 320888	Total 172784 Claimed 172784	0	0	0	0
Other Expenses	Expenses related to Students	202140	Total 125311 Claimed 125311	Total 76829 Claimed 76829	0	0	0	0
Total Expenses		17947546	11747096	6200450	0	0	0	0
Total Claimed Expenses			11747096	6200450				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	PH: 0 DPHARM: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22